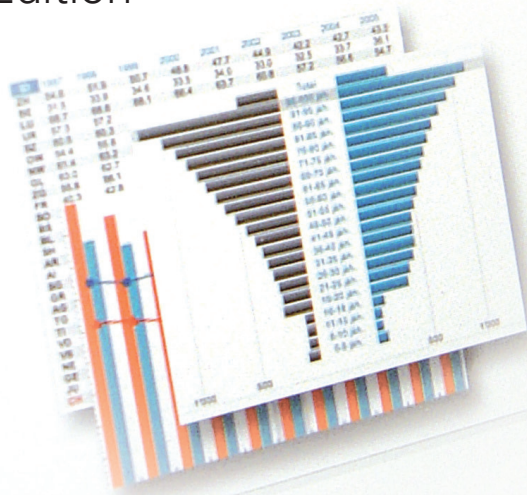


Statistical Data on Health and Accident Insurance

2013 Edition



 Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra
Swiss Confederation

Federal Department of Home Affairs FDHA
Federal Office of Public Health FOPH

Sources

- Health Expenditure in Selected Countries: OECD Health Data 2013, as of June.
- Health Care Financing (POV health insurance premiums): FOPH, Statistik der obligatorischen Krankenversicherung, T 9.06, 9.08.
- Compulsory Health Insurance Indicators: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.07, 3.06, 4.01, 11.01.
- Health Insurance Premiums and Costs: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.12, 3.04, 5.01.
- Cost Categories: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.17, 11.01.
- Accident Insurance: FSIO, Schweizerische Sozialversicherungsstatistik, AA 1.3.
- In-Patient Service Providers and Home Nursing Services: FOPH, Statistik der obligatorischen Krankenversicherung, T 2.16, 2.18, 9.20; FSO, Statistik der sozialmedizinischen Institutionen, T 14.4.3.0.1, Standard Table 4 A; FSO, Spitex Statistik, T 6.3; FSO, Krankenhausstatistik, T 14.3.2.1, Standard Table C1; FSO, Medizinische Statistik der Krankenhäuser, T 14.4.2.1.1.

Links to further information (only in German and French)

Health insurance

Time series and data archive: www.bag.admin.ch/pyramiden
Latest health insurance statistics data, continuously updated: www.bag.admin.ch/kvstat
Monitoring of ongoing cost development: www.bag.admin.ch/kmt

Service providers

Federal Statistical Office: www.bfs.admin.ch Topic 14 (Health)
Key figures and quality indicators of Swiss hospitals: www.bag.admin.ch/kvspi

Summary statistics

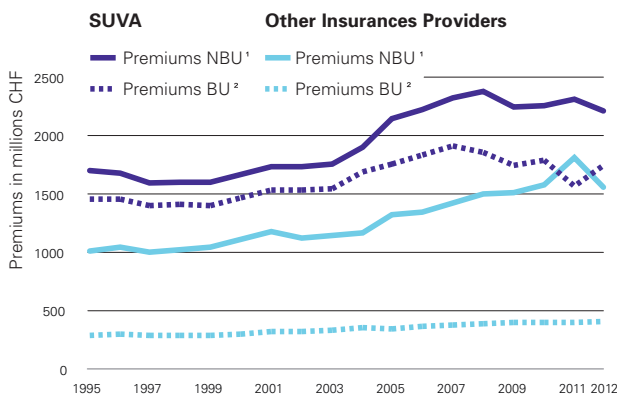
Health care costs: www.bfs.admin.ch Topic 14 (Health)
Swiss Social Insurance Statistics: www.bsv.admin.ch

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Accident Insurance (SUVA and other Insurances Providers)

Figures in millions CHF	2002	2011	2012	Δ11/12
Total revenue	5 896	8 495	8 695	+2,4%
of which premiums	4 864	6 343	6 118	-3,5%
return on capital	695	1 813	2 260	+24,7%
Total expenditure	4 957	6 064	6 199	+2,2%
of which short-term benefits	2 721	3 317	3 446	+3,9%
-Medical expenses	1 188	1 611	1 687	+4,7%
-Daily allowances	1 533	1 706	1 759	+3,1%
long-term benefits	1 550	1 922	1 915	-0,4%
administrative cost	555	682	701	+2,8%
accident prevention	123	141	134	-4,6%
Net creation of provisions	1 488	1 099	774	-29,6%
Operating result	-59	354	226	-36,0%
Provisions/Reserves (31 Dec.)	29 557	44 912	47 176	+5,0%



¹Non-occupational accident insurance | ²Occupational accident insurance

In-Patient Service Providers and Home Nursing Services

	2010	2011	2012
Gross benefits (in-patient, compulsory HI), m CHF	7 524	7 600	7 821
per insured, CHF	967	967	983
of which hospitals, m CHF	5 593	5 696	5 937
per insured, CHF	719	724	747
of which nursing homes, m CHF	1 894	1 847	1 846
per insured, CHF	243	235	232
Hospital days (compulsory HI), in 1,000s	10 978	11 005	10 706
of which children (ages 0 to 18), in 1,000s	440	443	454
women (over 18 years), in 1,000s	5 977	5 865	5 772
Hospital days/admission, days	9,1	8,9	8,7
Clients in nursing homes, number	136 428	137 869	141 347
of which women, number	96 224	96 542	98 755
Treatment days in nursing homes, in 1,000s	29 810	30 590	31 504
Home nursing clients (benefits of HI) ¹ , number	195 555	205 737	217 197
Treatment hours per client, hours	53	51	52

¹From 2010: incl. for-profit organisations and independent nursing professionals.

	Hospitals	Beds	Discharges
Specialist hospitals	90	3 232 3 323	95 236 44 866 51 130
Rehabilitation hospitals	45	8 732	430 617
Psychiatric hospitals	47		
General hospitals, basic service	86	17 241	708 163
General hospitals, central service	30		
Total 2012 (number)	298	38 440	1 330 072

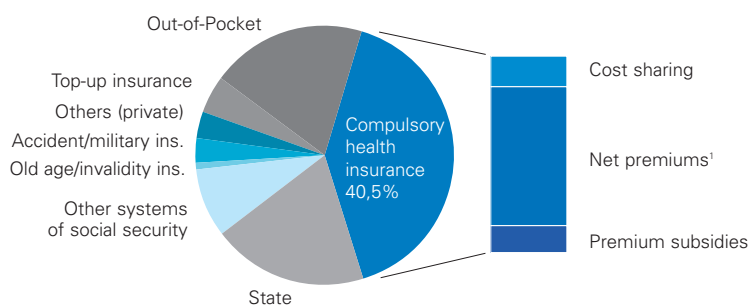
Health Expenditure in Selected Countries

	Percentage of GDP		CHF per person ¹		
	2001	2011	2001	2011	Ø2001-2011
Italy	8,2	9,2	4 000	4 360	+0,7%
Spain	7,2	9,3	3 009	4 447	+4,1%
Great Britain	7,2	9,4	3 687	4 930	+3,0%
Sweden	8,9	9,5	4 614	5 682	+2,1%
Austria	10,1	10,8	5 344	6 582	+2,1%
Switzerland	10,6	11,0	6 306	8 169	+2,6%
Germany	10,4	11,3	5 144	6 507	+2,4%
France	10,2	11,6	5 015	5 961	+1,8%
United States	14,3	17,7	9 295	12 316	+2,9%

¹Adjusted for purchasing power parity per the OECD purchasing power parities for GDP.

Health Care Financing 2011

(POV health insurance premiums)



Total: CHF 64,6 billion

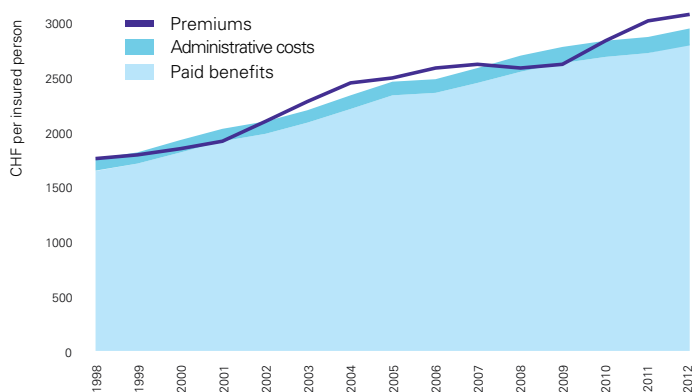
¹incl. Financing balance (-0.9 billion.)

Compulsory Health Insurance: Indicators

	2002	2011	2012	Δ11/12
Insured, in 1,000s	7 345	7 863	7 953	+1,1%
Premiums due, m CHF	15 355	23 631	24 458	+3,5%
Ø per adult, CHF/year	2 460	3 499	3 576	+2,2%
Ø per child, CHF/year	712	918	937	+2,1%
Premium subsidy ¹ , m CHF	2 892	4 070	3 968	-2,5%
Share of central government (%)	66,5	52,0	54,2	...
Beneficiaries, in 1,000s	2 434	2 274	2 308	+1,5%
Share of insured (%)	33,1	28,9	29,0	...
Subsidy per recipient, CHF/year	1 188	1 790	1 719	-4,0%
Paid benefits, m CHF	14 593	21 356	22 196	+3,9%
as percentage of premiums	95,0	90,4	90,8	...
Ø per adult, CHF/year	2 345	3 149	3 226	+2,5%
Ø per child, CHF/year	640	888	931	+4,8%
Administrative costs ² , m CHF	924	1 255	1 242	-1,0%
per insured, CHF/year	126	160	156	-2,1%
Share of expenditures (%)	5,9	5,4	5,2	...
Total operating result, m CHF	-224	588	916	...
Reserves ³ per 31 Dec., m CHF	1 966	3 711	6 504	+75,3%

¹ As of 2012 for the canton of Bern the amount payable towards health insurance premiums of supplementary benefits and social assistance recipients is no longer considered entirely as a premium reduction. Consequently, as of 2012 are only partially comparable with those of previous years. ² including depreciation. ³ The figures from 2012 are not comparable with those from previous years due to the release of hidden reserves.

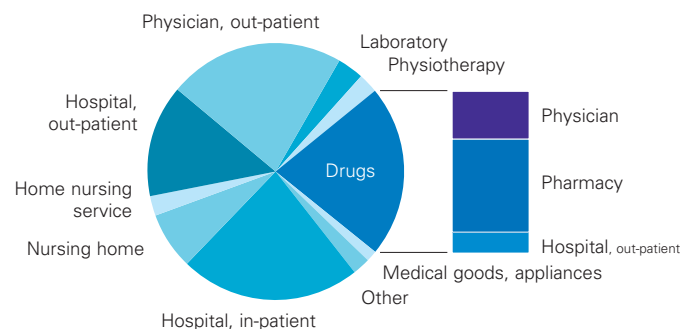
Health Insurance: Premiums and Costs



Paid benefits (PB) and Premiums (Pr)

	in CHF per person and month 2012							
	PB	Pr	PB	Pr	PB	Pr	PB	Pr
AI	166	184	SG	203	221	JU	236	261
UR	188	209	LU	203	220	NE	239	262
OW	190	201	GL	208	226	BE	246	274
NW	191	195	FR	209	240	BL	253	278
ZG	192	216	AG	217	239	VD	254	280
TG	195	222	VS	217	236	TI	255	283
AR	196	203	SH	224	246	GE	304	318
GR	198	225	SO	226	245	BS	319	359
SZ	201	217	ZH	230	255	CH	233	256

Health Insurance: Cost Categories 2012



Cost category	Gross benefits ³		
	in millions CHF	CHF per pers.	percentage
Physician, out-patient ¹	5 806	730	22,4%
Hospital, in-patient ²	5 937	747	22,9%
Hospital, out-patient ¹	3 671	462	14,2%
Drugs total	5 649	710	21,8%
of which physician	1 663	209	6,4%
pharmacy	3 253	409	12,6%
hospital, out-patient	732	92	2,8
Nursing home	1 846	232	7,1%
Home nursing service	628	79	2,4%
Physiotherapy	655	82	2,5%
Laboratory	794	100	3,1%
Medical goods and appliances	377	47	1,5%
Other	539	68	2,1%
Total gross benefits³	25 901	3 257	100,0%
of which cost sharing	3 705	466	14,3%

¹no drugs. | ²incl. drugs. | ³incl. cost sharing (as far as statistically recorded).