

Statistical Data on Health and Accident Insurance

2015 Edition



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Sources

- Health Expenditure in Selected Countries: OECD Health Data 2015.
- Health Care Financing (POV health insurance premiums): FOPH, Statistik der obligatorischen Krankenversicherung, T 9.06, 9.08.
- Compulsory Health Insurance Indicators: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.07, 3.06, 4.01, 11.01.
- Health Insurance Premiums and Costs: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.12, 3.04, 5.01.
- Cost Categories: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.17, 11.01.
- Accident Insurance: FSIO, Schweizerische Sozialversicherungsstatistik, AA 1.3.
- In-Patient Service Providers and Home Nursing Services: FOPH, Statistik der obligatorischen Krankenversicherung, T 2.16, 2.18, 9.20; FSO, Statistik der sozialmedizinischen Institutionen, T 14.4.3.0.1, Standard Table 4 A; FSO, Spitex Statistik, T 6.3; FSO, Krankenhausstatistik, T 14.3.2.1, Standard Table C1; FSO, Medizinische Statistik der Krankenhäuser, T 14.4.2.1.1.

Links to further information (only in German and French)

Health insurance

Time series and data archive: www.bag.admin.ch/pyramiden
Latest health insurance statistics data, continuously updated:

www.bag.admin.ch/kvstat

Monitoring of ongoing cost development: www.bag.admin.ch/kmt

Service providers

Federal Statistical Office: www.bfs.admin.ch Topic 14 (Health)

Key figures and quality indicators of Swiss hospitals:

www.bag.admin.ch/kvspj

Summary statistics

Health care costs: www.bfs.admin.ch Topic 14 (Health)

Swiss Social Insurance Statistics: www.bsv.admin.ch

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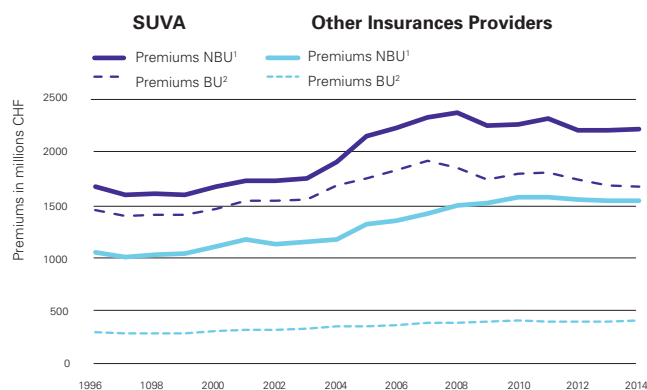
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Accident Insurance (SUVA and other Insurances Providers)

Figures in millions CHF	2004	2013	2014	Δ13/14
Total revenue	7 187	8 304	8 398	+1,1%
of which premiums	5 396	6 082	6 089	+0,1%
return on capital	1 336	1 919	2 032	+5,9%
Total expenditure	5 354	6 357	6 609	+4,0%
of which short-term benefits	2 981	3 573	3 768	+5,4%
-Medical expenses	1 338	1 830	1 932	+5,6%
-Daily allowances	1 644	1 743	1 836	+5,3%
long-term benefits	1 670	1 930	1 931	+0,0%
administrative cost	567	716	771	+7,7%
accident prevention	130	136	136	+0,1%
Net creation of provisions	1 545	652	1 107	+69,8%
Operating result	-66	292	132	-54,8%
Provisions/Reserves (31 Dec.)	33 313	48 189	48 845	+3,4%

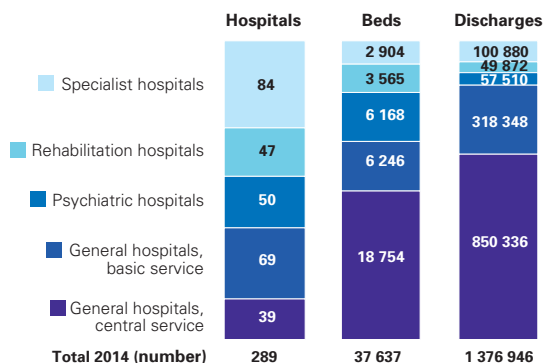


¹ Non-occupational accident insurance | ² Occupational accident insurance

In-Patient Service Providers and Home Nursing Services

	2012	2013	2014
Gross benefits (in-patient, compulsory HI), m CHF	7 821	8 695	8 498
per insured, CHF	983	1 081	1 043
of which hospitals, m CHF	5 937	6 816	6 662
per insured, CHF	747	847	818
of which nursing homes, m CHF	1 846	1 838	1 796
per insured, CHF	232	228	220
Hospital days (compulsory HI), in 1,000s	10 706	12 516	12 777
of which children (ages 0 to 18), in 1,000s	454	599	672
women (over 18 years), in 1,000s	5 772	6 629	6 722
Hospital days/admission, days	8,7	9,4	9,2
Clients in nursing homes, number	143 200	146 534	148 584
of which women, number	99 840	102 032	103 000
Treatment days in nursing homes, in 1,000s	31 513	31 509	32 621
Home nursing clients (benefits of HI)¹, nr.	217 197	221 719	227 759
Treatment hours per client, hours	52	54	56

¹ incl. for-profit organisations and independent nursing professionals.



Health Expenditure in Selected Countries¹

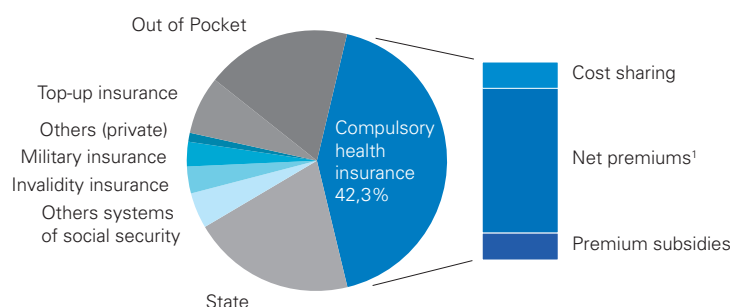
	Percentage of GDP		CHF per person ²		
	2003	2013	2003	2013	Ø 2003-2013
Great Britain	7,1	8,5	3 935	4 462	+1,4%
Spain	7,7	8,8	3 457	3 998	+1,6%
Italy	7,9	8,8	3 965	4 244	+0,7%
Austria	9,6	10,1	5 473	6 280	+1,4%
France	10,0	10,9	5 016	5 688	+1,3%
Germany	10,3	11,0	5 379	6 647	+2,2%
Sweden	8,5	11,0	4 811	6 764	+3,7%
Switzerland	10,4	11,1	6 713	8 725	+2,7%
United States	14,5	16,4	10 218	12 019	+1,7%

¹ Without investment.

² Adjusted for purchasing power parity per the OECD purchasing power parities for GDP.

Health Care Financing 2013

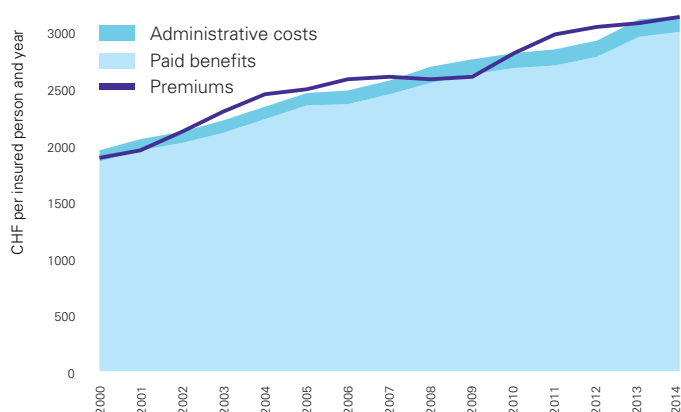
(POV health insurance premiums)



Total: CHF 69,2 billion

¹ incl. Financing balance (+537,4 million.)

Health Insurance: Premiums and Costs



Paid benefits (PB) and Premiums (Pr)

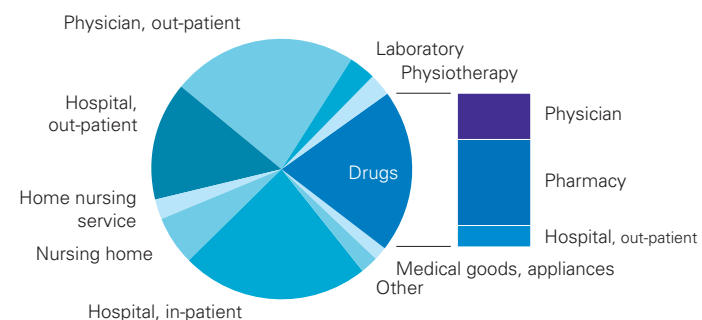
	in CHF per person and month 2014							
	PB	Pr	PB	Pr	PB	Pr		
AI	182	192	LU	221	230	BE	255	282
UR	203	217	GL	224	236	JU	268	268
OW	205	213	SG	225	232	NE	271	267
ZG	206	222	VS	231	244	BL	277	287
NW	207	205	FR	234	247	TI	278	286
SZ	215	226	AG	235	248	VD	279	288
AR	216	217	SH	244	255	GE	321	330
GR	218	231	SO	252	255	BS	339	363
TG	219	230	ZH	252	263	CH	252	264

Compulsory Health Insurance: Indicators

	2004	2013	2014	Δ 13/14
Insured, in 1,000s	7 384	8 046	8 147	+1,3%
Premiums due, m CHF	18 030	24 984	25 845	+3,4%
ø per adult, CHF/year	2 868	3 610	3 686	+2,1%
ø per child, CHF/year	812	932	950	+1,9%
Premium subsidy ¹ , m CHF	3 170	4 015	4 007	-0,2%
Share of central government (%)	64,8	54,3	56,0	...
Beneficiaries, in 1,000s	2 361	2 253	2 191	-2,8%
Share of insured (%)	32	28	26,9	...
Subsidy per recipient, CHF/year	1 342	1 782	1 828	+2,6%
Paid benefits, m CHF	16 308	24 031	24 650	+2,6%
as percentage of premiums	90,4	96,2	95,4	...
ø per adult, CHF/year	2 611	3 445	3 485	+1,2%
ø per child, CHF/year	702	1 015	1 037	+2,2%
Administrative costs ² , m CHF	904	1 263	1 287	+1,9%
per insured, CHF/year	122	157	158	+0,6%
Share of expenditures (%)	5,1	5,0	4,9	...
Total operating result, m CHF	514	-141	296	...
Reserves ³ per 31 Dec., m CHF	2 968	6 362	6 658	+4,7%

¹ As of 2012 for the canton of Bern the amount payable towards health insurance premiums of supplementary benefits and social assistance recipients is no longer considered entirely as a premium reduction. Consequently, as of 2012 are only partially comparable with those of previous years. ² Including depreciation. ³ The figures from 2012 are not comparable with those from previous years due to the release of hidden reserves.

Health Insurance: Cost Categories 2014



Cost category	Gross benefits ³ in millions CHF	CHF per pers.	percentage
Physician, out-patient ¹	6 633	814	23,2%
Hospital, in-patient ²	6 662	818	23,3%
Hospital, out-patient ¹	4 191	514	14,6%
Drugs total	5 848	718	20,4%
of which physician	1 762	216	6,2%
pharmacy	3 274	402	11,4%
hospital, out-patient	813	100	2,8%
Nursing home	1 796	220	6,3%
Home nursing service	736	90	2,6%
Physiotherapy	787	97	2,7%
Laboratory	913	112	3,2%
Medical goods and appliances	473	58	1,7%
Other	600	74	2,1%
Total gross benefits³	28 639	3 515	100,0%
of which cost sharing	3 989	490	13,9%

¹ no drugs. ² incl. drugs. ³ incl. cost sharing (as far as statistically recorded).