

Statistical Data on Health and Accident Insurance

2012 Edition



 Schweizerische Eidgenossenschaft
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Federal Department of Home Affairs FDHA
Federal Office of Public Health FOPH

Sources

- Health Expenditure in Selected Countries: OECD Health Data 2012, as of June.
- Health Care Financing (POV health insurance premiums): FOPH, Statistik der obligatorischen Krankenversicherung, T 9.06, 9.08.
- Compulsory Health Insurance Indicators: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 1.02, 2.07, 3.06, 4.01, 11.01.
- Health Insurance Premiums and Costs: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 1.02, 2.12, 3.04, 11.01.
- Cost Categories: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.18, 2.19.
- Accident Insurance: FSIO, Schweizerische Sozialversicherungsstatistik, AA 1.3.
- In-Patient Service Providers and Home Nursing Services: FOPH, Statistik der obligatorischen Krankenversicherung, T 2.16, 2.18, 9.20; FSO, Statistik der sozialmedizinischen Institutionen, T 14.4.3.0.1, Standard Table 4 A; FSO, Spitex Statistik, T 6.3; FSO, Krankenhausstatistik, T 14.3.2.1, Standard Table C1; FSO, Medizinische Statistik der Krankenhäuser, T 14.4.2.1.1.

Links to further information (only in German and French)

Health insurance

Time series and data archive: www.bag.admin.ch/pyramiden
Latest health insurance statistics data, continuously updated: www.bag.admin.ch/kvstat
Monitoring of ongoing cost development: www.bag.admin.ch/kmt

Service providers

Federal Statistical Office: www.bfs.admin.ch Topic 14 (Health)
Key figures and quality indicators of Swiss hospitals: www.bag.admin.ch/kvspi

Summary statistics

Health care costs: www.bfs.admin.ch Topic 14 (Health)
Swiss Social Insurance Statistics: www.bsv.admin.ch

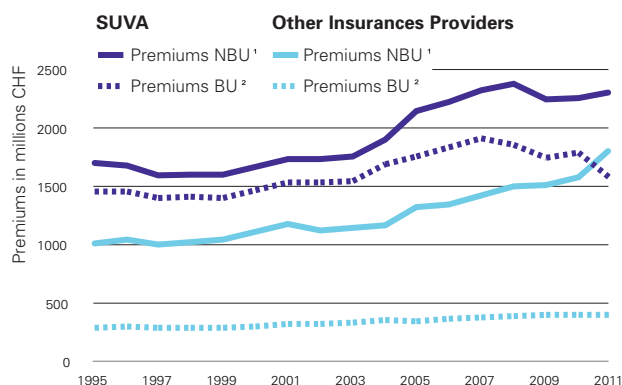
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Accident Insurance (SUVA and other Insurances Providers)

Figures in millions CHF	2001	2010	2011	Δ10/11
Total revenue	6 134	7 742	8 495	+9,7%
of which premiums	4 880	6 303	6 343	+0,6%
return on capital	967	1 063	1 813	+70,5%
Total expenditure	4 748	5 992	6 064	+1,2%
of which short-term benefits	2 566	3 245	3 317	+2,2%
-Medical expenses	1 149	1 577	1 611	+2,1%
-Daily allowances	1 417	1 668	1 706	+2,3%
long-term benefits	1 492	1 925	1 922	-0,1%
administrative cost	560	675	682	+1,0%
accident prevention	123	143	141	-1,7%
Net creation of provisions	1 356	1 175	1 099	-6,5%
Operating result	146	311	354	+13,7%
Provisions/Reserves (31 Dec.)	28 552	42 835	44 912	+4,8%



¹Non-occupational accident insurance | ²Occupational accident insurance

In-Patient Service Providers and Home Nursing Services

	2009	2010	2011
Gross benefits (in-patient, compulsory HI), m CHF	7 402	7 524	7 600
per insured, CHF	960	967	967
of which hospitals, m CHF	5 481	5 593	5 696
per insured, CHF	711	719	724
of which nursing homes, m CHF	1 858	1 894	1 847
per insured, CHF	241	243	235
Hospital days (compulsory HI), in 1,000s	11 967	10 978	11 005
of which children (ages 0 to 18), in 1,000s	512	440	443
women (over 18 years), in 1,000s	6 481	5 977	5 865
maternity, in 1,000s	531	514	521
Hospital days/admission, days	9,3	9,1	8,9
Clients in nursing homes, number	137 188	136 428	137 869
of which women, number	97 072	96 224	96 542
Treatment days in nursing homes, in 1,000s	29 606	29 810	30 590
Home nursing clients (benefits of HI) ¹ , number	162 735	195 555	205 737
Treatment hours per client, hours	50	53	51

¹ From 2010: incl. for-profit organisations and independent nursing professionals.

	Hospitals	Beds	Discharges
Specialist hospitals	88	3 212	92 719
Rehabilitation hospitals	43	3 298	43 582
Psychiatric hospitals	49	5 868	50 548
General hospitals, basic service	90	8 872	452 690
General hospitals, central service	30	17 124	702 270
Total 2011 (number)	300	38 374	1 341 810

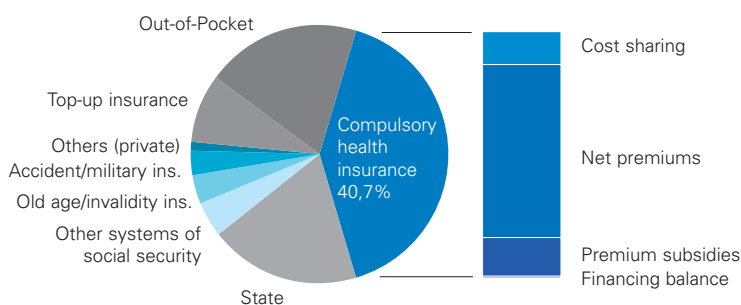
Health Expenditure in Selected Countries

	Percentage of GDP		CHF per person ¹		
	2000	2010	2000	2010	Ø2000-2010
Italy	8,1	9,3	3 822	4 495	+1,7%
Spain	7,2	9,6	2 847	4 634	+5,1%
Great Britain	7,0	9,6	3 400	5 207	+4,4%
Sweden	8,2	9,6	4 233	5 699	+3,1%
Austria	9,9	11,0	5 298	6 665	+2,3%
Switzerland	10,2	11,4	5 963	7 993	+3,0%
Germany	10,3	11,6	4 942	6 580	+2,9%
France	10,1	11,6	4 728	6 027	+2,5%
United States	13,7	17,6	8 708	12 481	+3,7%

¹Adjusted for purchasing power parity per the OECD purchasing power parities for GDP.

Health Care Financing 2010

(POV health insurance premiums)

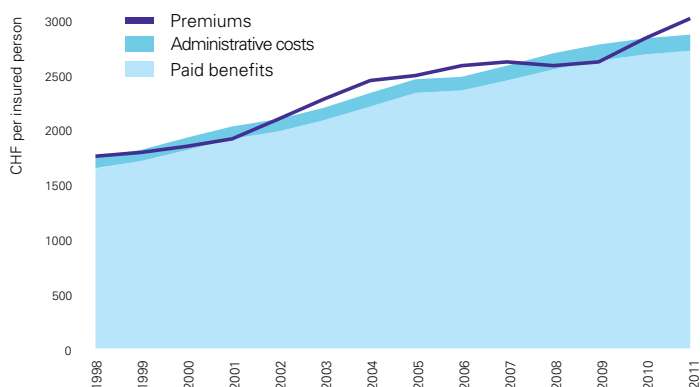


Total: CHF 62,5 billion

Compulsory Health Insurance: Indicators

	2001	2010	2011	Δ10/11
Insured, in 1,000s	7 301	7 780	7 863	+1,1%
Premiums due, m CHF	13 997	22 051	23 631	+7,2%
ø per adult, CHF/year	2 260	3 305	3 499	+5,9%
ø per child, CHF/year	653	871	918	+5,4%
Premium subsidy, m CHF	2 657	3 980	4 070	+2,3%
Share of central government (%)	67,7	49,6	52,0	...
Beneficiaries, in 1,000s	2 376	2 315	2 274	-1,8%
Share of insured (%)	32,5	29,8	28,9	...
Subsidy per recipient, CHF/year	1 118	1 719	1 790	+4,1%
Paid benefits, m CHF	13 986	20 884	21 356	+2,3%
as percentage of premiums	99,9	94,7	90,4	...
ø per adult, CHF/year	2 262	3 120	3 149	+0,9%
ø per child, CHF/year	627	868	888	+2,3%
Administrative costs, m CHF	909	1 225	1 255	+2,4%
per insured, CHF/year	124	158	160	+1,3%
Share of expenditures (%)	6,1	5,5	5,4	...
Total operating result, m CHF	-790	225	588	...
Reserves per 31 Dec., m CHF	2 103	3 116	3 711	+19,1%

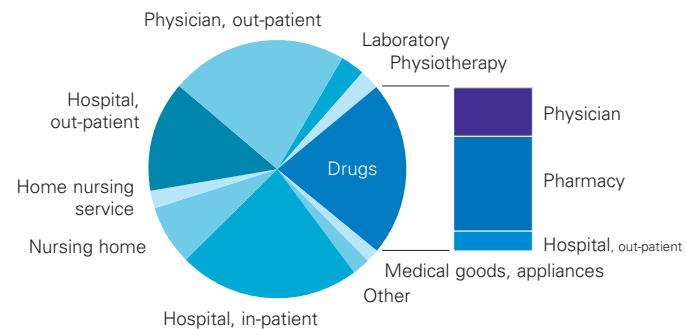
Health Insurance: Premiums and Costs



Paid Benefits (PB) and Premiums (Pr)

in CHF per person and month 2011								
	PB	Pr	PB	Pr	PB	Pr		
AI	158	175	LU	192	214	NE	234	258
NW	169	186	GL	193	218	JU	237	251
OW	175	198	GR	194	219	BL	243	270
AR	180	193	AG	204	233	BE	249	275
UR	180	201	VS	205	230	VD	252	276
ZG	183	208	FR	211	229	TI	259	287
SG	188	213	SO	213	236	GE	296	311
SZ	189	210	SH	216	238	BS	316	351
TG	192	217	ZH	222	246	CH	226	250

Health Insurance: Cost Categories 2011



Cost category	Gross benefits ³ per person per year/in CHF	2010-2011 (change)	2001-2011 (change/year)
Hospital, in-patient ¹	724	+0,8%	+3,4%
Nursing home	235	-3,5%	+3,1%
Home nursing service	74	+2,5%	+7,2%
Hospital, out-patient	438	+6,0%	¹ +7,1%
Physician, out-patient	708	+3,4%	+2,6%
Laboratory	95	+6,3%	+4,2%
Physiotherapy	81	+1,1%	+2,1%
Drugs total	694	0,0%	² +2,4%
of which physician	206	-1,0%	+1,7%
pharmacy	403	-0,9%	+2,8%
hospital, out-patient	85	+8,3%	...
Medical goods and appliances	49	-9,5%	+7,5%
Other	73	-0,5%	+1,0%
Total gross benefits³	3 171	+1,5%	+3,5%
of which cost sharing	455	+3,8%	+3,3%

¹incl. drugs. ²no drugs, hospital out-patient.

³incl. cost sharing (as far as statistically recorded).