

Statistical Data on Health and Accident Insurance

2021 Edition



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Federal Department of Home Affairs FDHA
Federal Office of Public Health FOPH

Swiss Confederation

Sources

- Health Expenditure in Selected Countries: OECD Health Data 2021.
- Health Care Financing (POV health insurance premiums): FSO, Health care expenditure by financing schemes, T 14.05.02.01. FOPH, Statistik der obligatorischen Krankenversicherung, T 4.08, Financial accounts and balance sheets Health insurers 19/20.
- Compulsory Health Insurance Indicators: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.07, 3.06, 4.01, 7.14, Financial accounts and balance sheets Health insurers 19/20.
- Health Insurance Premiums and Costs: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.12, 3.04, 5.01.
- Cost Categories: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.17, 7.14.
- Accident Insurance: FSIO, Schweizerische Sozialversicherungsstatistik, UV 4.
- In-Patient Service Providers and Home Nursing Services: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.09, 2.16, 2.18. FSO, Statistik der sozialmedizinischen Institutionen, T 14.04.02.02. Standard Table 4 A. FSO, Spitex Statistik 14.04.03-7.07. FSO, Krankenhäuser, T 14.04.01.01, T14.04.01.02.01.

Links to further information (only in German and French)

Health insurance

Time series and data archive: www.bag.admin.ch/pstat

Latest health insurance statistics data, continuously updated:

www.bag.admin.ch/kvstat

Monitoring of ongoing cost development: www.bag.admin.ch/kmt

Service providers

Federal Statistical Office: www.bfs.admin.ch Topic 14 (Health)

Key figures and quality indicators of Swiss hospitals:

www.bag.admin.ch/hospital

Summary statistics

Health care costs: www.bfs.admin.ch Topic 14 (Health)

Swiss Social Insurance Statistics: www.bsv.admin.ch

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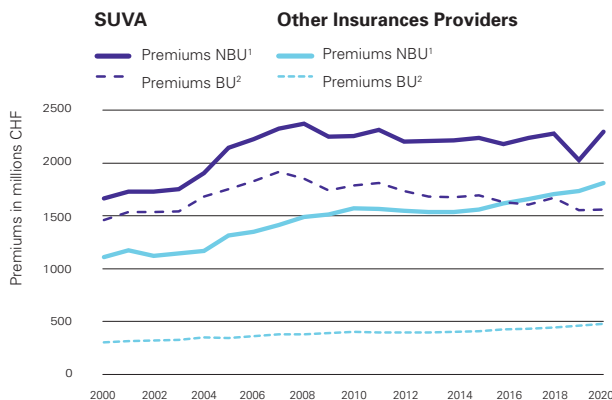
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Accident Insurance (SUVA and other Insurances Providers)

| Figures in millions CHF | 2010 | 2019 | 2020 | Δ19/20 |
|--------------------------------------|--------|--------|--------|---------|
| Total revenue | 7 742 | 11 046 | 9 507 | -13,9% |
| of which premiums | 6 303 | 6 017 | 6 437 | +7,0% |
| return on capital | 1 063 | 4 746 | 2 800 | -41,0% |
| Total expenditure | 5 992 | 7 069 | 7 075 | +0,1% |
| of which short-term expenditure | 3 245 | 4 171 | 4 015 | -3,7% |
| -Medical expenses | 1 577 | 2 057 | 1 929 | -6,2% |
| -Daily allowances | 1 668 | 2 113 | 2 085 | -1,3% |
| long-term benefits | 1 925 | 1 931 | 1 908 | -1,2% |
| administrative cost | 675 | 810 | 996 | +22,9% |
| accident prevention | 143 | 158 | 157 | -0,6% |
| Net creation of provisions | 1 175 | -590 | 4 697 | - |
| Operating result | 311 | 216 | -50 | -123,0% |
| Provisions/Reserves (31 Dec.) | 42 835 | 65 880 | 68 527 | +4,0% |



¹ Non-occupational accident insurance | ² Occupational accident insurance

In-Patient Service Providers and Home Nursing Services

| | 2018 | 2019 | 2020 |
|--|---------|---------|---------|
| Gross benefits (in-patient, compulsory HI), m CHF | 8 386 | 8 960 | 9 005 |
| per insured, CHF | 991 | 1 051 | 1 048 |
| of which hospitals, m CHF | 6 537 | 7 002 | 6 944 |
| per insured, CHF | 773 | 821 | 808 |
| of which nursing homes, m CHF | 1 885 | 1 920 | 2 025 |
| per insured, CHF | 223 | 225 | 236 |
| Hospital days (compulsory HI), in 1,000s | 11 141 | 12 115 | 11 637 |
| of which children (ages 0 to 18), in 1,000s | 497 | 500 | 484 |
| women (over 18 years), in 1,000s | 5 832 | 6 305 | 5 965 |
| Hospital days/admission, days | 8,8 | 9,4 | 9,4 |
| Clients in nursing homes, number | 162 146 | 164 814 | 158 147 |
| of which women, number | 109 685 | 110 419 | 105 720 |
| Treatment days in nursing homes, in 1,000s | 32 749 | 32 961 | 32 846 |
| Home nursing clients (benefits of HI)¹, number | 312 329 | 340 574 | 369 488 |
| Treatment hours per client, hours | 54 | 52 | 52 |

¹ Incl. for-profit organisations and independent nursing professionals.

| | Hospitals | Beds | Discharges |
|------------------------------------|------------|---------------|------------------|
| Specialist hospitals | 70 | 2 596 | 109 081 |
| Rehabilitation hospitals | 50 | 4 645 | 58 261 |
| Psychiatric hospitals | 50 | 6 422 | 60 641 |
| General hospitals, basic service | 62 | 4 706 | 243 234 |
| General hospitals, central service | 44 | 19 241 | 900 033 |
| Total 2020 (number) | 276 | 37 610 | 1 371 250 |

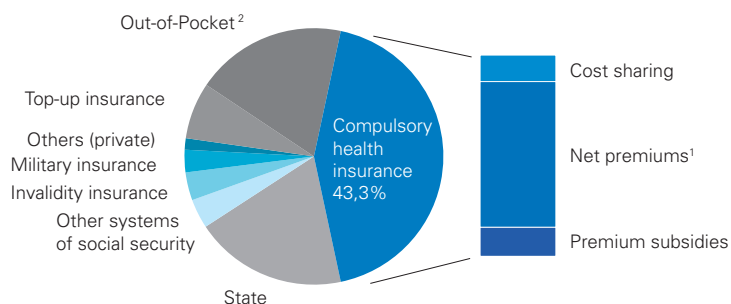
Health Expenditure in Selected Countries¹

| | Percentage of GDP | | CHF per person ² | | |
|--------------------|-------------------|-------------|-----------------------------|--------------|--------------|
| | 2009 | 2019 | 2009 | 2019 | Ø 2009-2019 |
| Italy | 9,0 | 8,7 | 4 585 | 4 899 | +0,7% |
| Spain | 9,1 | 9,1 | 4 282 | 4 828 | +1,2% |
| Great Britain | 9,9 | 10,2 | 5 098 | 6 034 | +1,7% |
| Austria | 10,2 | 10,4 | 6 385 | 7 650 | +1,8% |
| Sweden | 8,8 | 10,9 | 5 387 | 7 445 | +3,3% |
| France | 11,3 | 11,1 | 6 058 | 7 072 | +1,6% |
| Switzerland | 10,1 | 11,3 | 7 898 | 9 572 | +1,9% |
| Germany | 11,2 | 11,7 | 6 491 | 8 740 | +3,0% |
| United States | 16,2 | 16,8 | 11 914 | 14 681 | +2,1% |

¹ Without investment.

² Adjusted for purchasing power parity per the OECD purchasing power parities for GDP.

Health Care Financing 2019

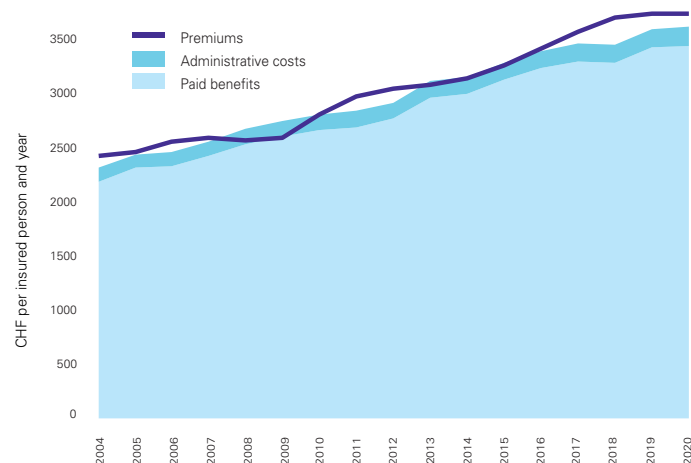


Total: CHF 82,5 billion

¹ including change in reserves

² without cost sharing of the compulsory health insurance

Health Insurance: Premiums and Costs



Paid benefits (PB) and Premiums (Pr)

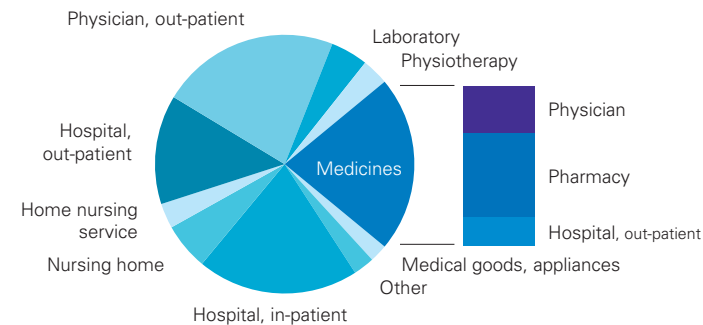
| | in CHF per person and month 2020 | | | | | | | |
|----|----------------------------------|-----|----|-----|-----|-----------|------------|------------|
| | PB | Pr | PB | Pr | PB | Pr | | |
| AI | 192 | 218 | SG | 255 | 276 | BE | 298 | 322 |
| UR | 222 | 242 | TG | 257 | 274 | VD | 318 | 348 |
| ZG | 234 | 253 | GL | 259 | 280 | JU | 320 | 334 |
| OW | 235 | 256 | AG | 270 | 290 | BL | 329 | 356 |
| NW | 242 | 253 | FR | 271 | 293 | NE | 332 | 354 |
| AR | 243 | 267 | VS | 278 | 301 | TI | 334 | 358 |
| GR | 247 | 281 | ZH | 279 | 308 | GE | 360 | 402 |
| SZ | 250 | 270 | SH | 282 | 305 | BS | 375 | 416 |
| LU | 252 | 268 | SO | 290 | 314 | CH | 289 | 315 |

Compulsory Health Insurance: Indicators

| | 2010 | 2019 | 2020 | Δ 19/20 |
|--|--------|--------|--------|---------|
| Insured, in 1,000s | 7 780 | 8 526 | 8 591 | +0,8% |
| Premiums, m CHF | 22 051 | 32 162 | 32 448 | +0,9% |
| ø per adult, CHF/year | 3 305 | 4 360 | 4 363 | +0,1% |
| ø per child, CHF/year | 871 | 1 186 | 1 199 | +1,1% |
| Premium reduction ¹ , m CHF | 3 980 | 5 195 | 5 465 | +5,2% |
| Share of central government (%) | 49,6 | 54,4 | 52,1 | ... |
| Beneficiaries, in 1,000s | 2 315 | 2 318 | 2 372 | +2,3% |
| as a percentage of insured (%) | 29,8 | 27,2 | 27,6 | ... |
| Subsidy per recipient, CHF/year | 1 719 | 2 241 | 2 304 | +2,8% |
| Services paid, m CHF | 20 884 | 29 482 | 29 796 | +1,1% |
| as a percentage of premium | 94,7 | 91,7 | 91,8 | ... |
| ø per adult, CHF/year | 3 120 | 3 970 | 3 999 | +0,7% |
| ø per child, CHF/year | 868 | 1 202 | 1 135 | -5,6% |
| Administrative expenses ¹ , m CHF | 1 225 | 1 471 | 1 582 | +7,5% |
| per insured person, CHF/year | 158 | 173 | 184 | +6,7% |
| share of expenditure (%) | 5,5 | 4,7 | 5,0 | ... |
| Total operating result, m CHF | 225 | 1 732 | 962 | ... |
| Reserves ² per 31 Dec., m CHF | 3 116 | 9 994 | 10 955 | +9,6% |

¹ Including depreciation. | ² The 2012 values are not comparable with those of previous years owing to the release of hidden reserves.

Health Insurance: Cost Categories 2020



Cost category

Gross benefits³

in millions CHF CHF per pers. percentage

| | | | |
|---|---------------|--------------|---------------|
| Physician, out-patient ¹ | 7 696 | 896 | 22,3% |
| Hospital, in-patient ² | 6 944 | 808 | 20,1% |
| Hospital, out-patient ¹ | 4 706 | 548 | 13,7% |
| Medicines total | 7 579 | 882 | 22,0% |
| of which physician | 2 253 | 262 | 6,5% |
| pharmacy | 3 966 | 462 | 11,5% |
| hospital, out-patient | 1 361 | 158 | 3,9% |
| Nursing home | 2 025 | 236 | 5,9% |
| Home nursing service | 1 080 | 126 | 3,1% |
| Physiotherapy | 1 154 | 134 | 3,3% |
| Laboratory | 1 607 | 187 | 4,7% |
| Medical goods and appliances | 769 | 90 | 2,2% |
| Other | 905 | 105 | 2,6% |
| Total gross benefits³ | 34 467 | 4 012 | 100,0% |
| of which cost sharing | 4 670 | 544 | 13,6% |

¹ not incl. medicines. | ² incl. medicines. | ³ incl. cost sharing (as far as statistically recorded).