

Statistical Data on Health and Accident Insurance

2016 Edition



 Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra
Swiss Confederation

Federal Department of Home Affairs FDHA
Federal Office of Public Health FOPH

Sources

- Health Expenditure in Selected Countries: OECD Health Data 2015.
- Health Care Financing (POV health insurance premiums): FOPH, Statistik der obligatorischen Krankenversicherung, T 9.06, 9.08.
- Compulsory Health Insurance Indicators: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.07, 3.06, 4.01, 11.01.
- Health Insurance Premiums and Costs: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.12, 3.04, 5.01.
- Cost Categories: FOPH, Statistik der obligatorischen Krankenversicherung, T 1.01, 2.17, 11.01.
- Accident Insurance: FSIO, Schweizerische Sozialversicherungsstatistik, AA 1.3.
- In-Patient Service Providers and Home Nursing Services: FOPH, Statistik der obligatorischen Krankenversicherung, T 2.16, 2.18, 9.20; FSO, Statistik der sozialmedizinischen Institutionen, T 14.4.3.0.1, Standard Table 4 A; FSO, Spitex Statistik, T 6.3; FSO, Krankenhausstatistik, T 14.3.2.1, Standard Table C1; FSO, Medizinische Statistik der Krankenhäuser, T 14.4.2.1.1.

Links to further information (only in German and French)

Health insurance

Time series and data archive: www.bag.admin.ch/pstat

Latest health insurance statistics data, continuously updated:

www.bag.admin.ch/kvstat

Monitoring of ongoing cost development: www.bag.admin.ch/kmt

Service providers

Federal Statistical Office: www.bfs.admin.ch Topic 14 (Health)

Key figures and quality indicators of Swiss hospitals:

www.bag.admin.ch/hospital

Summary statistics

Health care costs: www.bfs.admin.ch Topic 14 (Health)

Swiss Social Insurance Statistics: www.bsv.admin.ch

© Federal Office of Public Health (FOPH)

Publisher: Federal Office of Public Health

Publication Date: 01-2016

Editor: Section Data Management and Statistics, KUV

Information: KUV-DMS@bag.admin.ch

Supplier: www.bundespublikationen.admin.ch

Order number: 316.951.eng

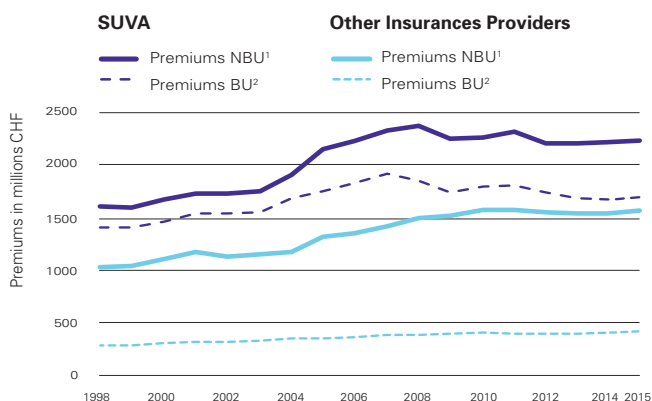
FOPH publication number: 2016-KUV-01 1600d 750f 500i 500e



Accident Insurance (SUVA and other Insurances Providers)

Figures in millions CHF	2005	2014	2015 ¹	Δ14/15
Total revenue	7 788	8 398	8 275	-1,5%
of which premiums	5 835	6 089	6 176	+1,4%
return on capital	1 492	2 032	1 852	-8,8%
Total expenditure	5 417	6 609	6 666	+0,9%
of which short-term expenditure	2 952	3 768	3 847	+2,1%
-Medical expenses	1 390	1 932	1 982	+2,6%
-Daily allowances	1 562	1 836	1 865	+1,6%
long-term benefits	1 726	1 931	1 947	+0,8%
administrative cost	598	771	733	-4,9%
accident prevention	137	136	137	+1,0%
Net creation of provisions	1 623	1 107	362	-67,3%
Operating result	79	132	110	-16,4%
Provisions/Reserves (31 Dec.)	35 602	49 845	51 394	+3,1%

¹ Provisional values.



¹ Non-occupational accident insurance | ² Occupational accident insurance

In-Patient Service Providers and Home Nursing Services

	2013	2014	2015
Gross benefits (in-patient, compulsory HI), m CHF	8 695	8 498	8 723
per insured, CHF	1 081	1 043	1 058
of which hospitals, m CHF	6 816	6 662	6 880
per insured, CHF	847	818	834
of which nursing homes, m CHF	1 838	1 796	1 799
per insured, CHF	228	220	218
Hospital days (compulsory HI), in 1,000s	12 516	12 777	12 867
of which children (ages 0 to 18), in 1,000s	599	672	657
women (over 18 years), in 1,000s	6 629	6 722	6 738
Hospital days/admission, days	9,4	9,2	9,4
Clients in nursing homes, number	146 518	148 751	153 559
of which women, number	102 030	103 109	105 773
Treatment days in nursing homes, in 1,000s	31 518	32 138	32 395
Home nursing clients (benefits of HI)¹, number	221 719	227 759	256 017
Treatment hours per client, hours	54	56	54

¹ Incl. for-profit organisations and independent nursing professionals.

	Hospitals	Beds	Discharges
Specialist hospitals	83	2 994	105 200
Rehabilitation hospitals	50	3 934	51 993
Psychiatric hospitals	49	6 290	59 466
General hospitals, basic service	66	5 975	312 143
General hospitals, central service	40	18 613	876 422
Total 2015 (number)	288	37 805	1 405 224

Health Expenditure in Selected Countries¹

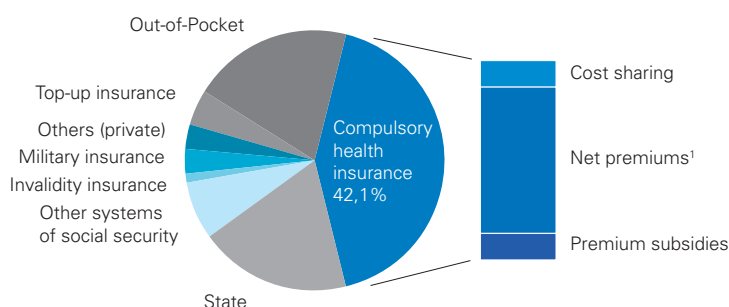
	Percentage of GDP		CHF per person ²		
	2004	2014	2004	2014	Ø 2004-2014
Italy	8,2	9,1	4 131	4 224	+0,3%
Spain	7,6	9,1	3 533	4 022	+1,4%
Great Britain	7,3	9,9	4 231	5 232	+2,3%
Austria	9,6	10,3	5 719	6 450	+1,2%
Germany	10,1	11,0	5 436	6 744	+2,2%
France	10,1	11,1	5 168	5 753	+1,1%
Sweden	8,3	11,2	4 964	6 673	+3,2%
Switzerland	10,4	11,4	6 903	8 941	+2,6%
United States	14,5	16,4	10 692	11 888	+1,1%

¹ Without investment.

² Adjusted for purchasing power parity per the OECD purchasing power parities for GDP.

Health Care Financing 2014

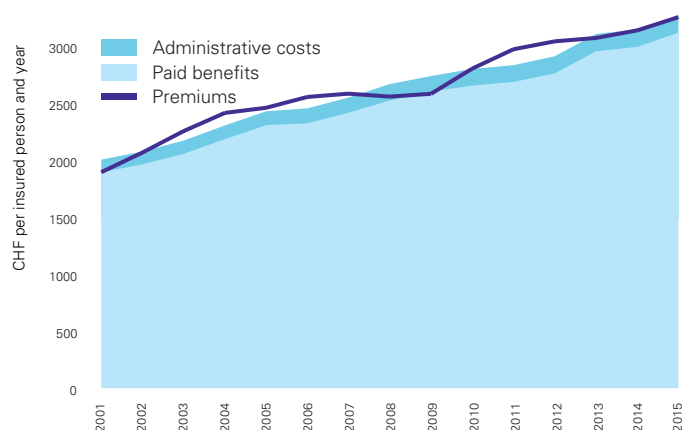
(POV health insurance premiums)



Total: CHF 71,3 billion

¹ incl. Financing balance (+303,9 million.)

Health Insurance: Premiums and Costs



Paid benefits (PB) and Premiums (Pr)

in CHF per person and month 2015

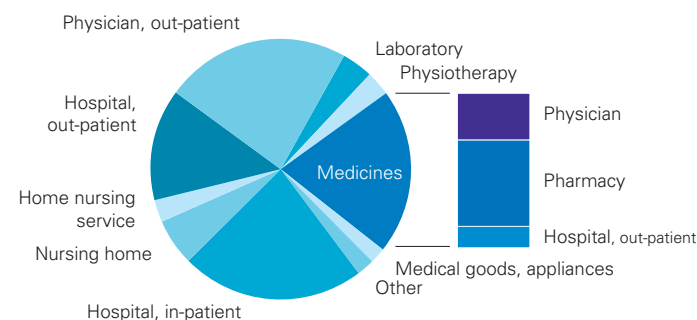
	PB	Pr	PB	Pr	PB	Pr		
AI	192	200	LU	226	241	BE	271	289
UR	204	226	SG	230	242	NE	280	278
NW	212	217	GL	236	244	JU	281	277
ZG	214	230	FR	241	256	VD	287	297
OW	216	224	VS	244	252	TI	291	295
GR	223	240	AG	245	258	BL	299	302
AR	223	229	SH	251	265	GE	336	341
SZ	225	238	ZH	262	274	BS	353	376
TG	226	239	SO	264	268	CH	263	274

Compulsory Health Insurance: Indicators

	2005	2014	2015	Δ 14/15
Insured, in 1,000s	7 436	8 147	8 245	+1,2%
Premiums due, m CHF	18 496	25 845	27 119	+4,9%
Ø per adult, CHF/year	2 921	3 686	3 818	+3,6%
Ø per child, CHF/year	810	950	985	+3,7%
Premium reduction ¹ , m CHF	3 202	4 007	4 118	+2,8%
Share of central government (%)	64,4	56,0	57,2	...
Beneficiaries, in 1,000s	2 262	2 191	2 222	+1,4%
as a percentage of insured (%)	30,4	26,9	26,9	...
Subsidy per recipient, CHF/year	1 415	1 828	1 853	+1,4%
Services paid, m CHF	17 353	24 650	25 986	+5,4%
as a percentage of premium	93,8	95,4	95,8	...
Ø per adult, CHF/year	2 741	3 485	3 627	+4,1%
Ø per child, CHF/year	754	1 037	1 082	+4,3%
Administrative expenses ² , m CHF	910	1 287	1 316	+2,3%
per insured person, CHF/year	122	158	160	+1,0%
share of expenditure (%)	4,9	4,9	4,7	...
Total operating result, m CHF	171	296	-607	...
Reserves ³ per 31 Dec., m CHF	3 184	6 658	6 052	-9,1%

¹ Since 2012 the full contribution to the medical insurance premium awarded to those receiving supplementary benefits (EL) and/or social assistance no longer counts as a premium reduction in the canton of Bern. This means that the figures from 2012 are not entirely comparable with the figures from previous years. ² Including depreciation. ³ The 2012 values are not comparable with those of previous years owing to the release of hidden reserves.

Health Insurance: Cost Categories 2015



Cost category	Gross benefits ³ in millions CHF	CHF per pers.	percentage
Physician, out-patient ¹	7 007	850	23,3%
Hospital, in-patient ²	6 880	834	22,8%
Hospital, out-patient ¹	4 186	508	13,9%
Medicines total	6 181	750	20,5%
of which physician	1 863	226	6,2%
pharmacy	3 461	420	11,5%
hospital, out-patient	857	104	2,8%
Nursing home	1 799	218	6,0%
Home nursing service	794	96	2,6%
Physiotherapy	897	109	3,0%
Laboratory	1 122	136	3,7%
Medical goods and appliances	612	74	2,0%
Other	645	78	2,1%
Total gross benefits³	30 122	3 653	100,0%
of which cost sharing	4 136	502	13,7%

¹ not incl. medicines. ² incl. medicines. ³ incl. cost sharing (as far as statistically recorded).